

2007-08 GAEL RATES

Entity	RATE COMPONENTS						2006-07 Total Rate	2007-08 Total Rate	Total Rate % Change	2007-08 Projected Cost of All Funds (\$000)	2007-08 General Fund Allocation (\$000)	2007-08 Projected Net Cost All Funds (\$000)
	GL		EPL		AL							
	2006-07 Rate	2007-08 Rate	2006-07 Rate	2007-08 Rate	2006-07 Rate	2007-08 Rate						
A Administration - Miscellaneous	\$0.10	\$0.13	\$0.18	\$0.22	\$0.03	\$0.06	\$0.31	\$0.41	31%	\$151	\$66	\$85
B Administration - Facilities Services	\$0.20	\$0.23	\$0.33	\$0.36	\$0.03	\$0.06	\$0.56	\$0.65	16%	\$208	\$74	\$134
C Administration - Police	\$0.38	\$0.45	\$0.33	\$0.36	\$0.03	\$0.06	\$0.74	\$0.87	17%	\$53	\$10	\$43
D Administration - TAPS	\$0.11	\$0.11	\$0.15	\$0.13	\$0.03	\$0.06	\$0.29	\$0.30	3%	\$5	\$0	\$5
E Chancellor/Provost	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$76	\$25	\$51
E VC Resource Management & Planning	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$13	\$11	\$2
E VC of Research	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$132	\$32	\$100
E Information Technology	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$52	\$26	\$27
E University Relations	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$23	\$10	\$13
E Graduate Studies & Research	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$7	\$4	\$3
E General Library	\$0.08	\$0.08	\$0.16	\$0.13	\$0.03	\$0.06	\$0.27	\$0.27	1%	\$26	\$25	\$1
F College of Agricultural & Environmental Studies	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$313	\$192	\$121
F School of Engineering	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$153	\$93	\$60
F School of Law	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$31	\$20	\$11
F School of Biological Sciences	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$132	\$75	\$57
F College of Letters and Science	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$347	\$302	\$45
F Graduate School of Management	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$25	\$12	\$13
F School of Education	\$0.06	\$0.07	\$0.18	\$0.19	\$0.03	\$0.06	\$0.27	\$0.32	18%	\$21	\$16	\$4
G School of Medicine	\$0.04	\$0.06	\$0.15	\$0.13	\$0.03	\$0.06	\$0.22	\$0.25	14%	\$495	\$90	\$405
H School of Veterinary Medicine	\$0.06	\$0.10	\$0.18	\$0.16	\$0.03	\$0.06	\$0.27	\$0.32	20%	\$258	\$148	\$110
I Student Affairs - Miscellaneous	\$0.20	\$0.13	\$0.18	\$0.23	\$0.03	\$0.06	\$0.41	\$0.42	1%	\$195	\$45	\$150
J Student Affairs - Student Housing UCD	\$0.38	\$0.29	\$0.26	\$0.36	\$0.03	\$0.06	\$0.67	\$0.71	6%	\$52	\$0	\$52
K Other	\$0.03	\$0.04	\$0.07	\$0.07	\$0.03	\$0.06	\$0.13	\$0.17	32%	\$0	\$0	\$0
Campus Average Rate/Total Funds	\$0.08	\$0.09	\$0.18	\$0.18	\$0.03	\$0.06	\$0.28	\$0.33	15%	\$2,769	\$1,278	\$1,491