

## SUMMER 2007 STATISTICS

Some noteworthy changes in the summer 2007 programs:

- Total summer enrollment (unduplicated headcount) increased 436 (5%) compared to the previous summer.
- On average
- The number of bachelor degrees awarded in summer 2007 grew by 15% over the previous summer.
- The number of primary classes (801) grew by nearly 10% compared to the prior year.
- The number of ladder rank faculty who taught during summer increased for the fifth consecutive year to 163.
- Enrollment in gateway chemistry and physics courses grew by 19% and 31% respectively over the prior year while enrollment in introductory English courses remained constant.
- Students receiving grant aid in summer 2007 increased 16% to 2,805 compared to the prior year.

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**FIGURE I**

**Summary of Student Enrollment and Instruction**

	<u>2002<sup>1/</sup></u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change From PY</u>	<u>Percent Change From PY</u>
<b>Headcount (unduplicated)</b>								
Undergraduate	7,790	9,334	9,309	9,835	9,169	9,654	485	5%
Graduate	82	71	62	92	86	100	14	16%
Non UC	412	359	313	376	348	285	(63)	-18%
Total	<u>8,284</u>	<u>9,764</u>	<u>9,684</u>	<u>10,303</u>	<u>9,603</u>	<u>10,039</u>	<u>436</u>	5%
<b>Credit Hours</b>								
Undergraduate	67,174	84,414	82,494	91,306	84,604	88,202	3,598	4%
Graduate	430	341	333	405	437	397	(40)	-9%
Non UC	2,810	2,331	2,032	2,404	2,233	1,795	(438)	-20%
Total	<u>70,414</u>	<u>87,086</u>	<u>84,859</u>	<u>94,115</u>	<u>87,274</u>	<u>90,394</u>	<u>3,120</u>	4%
<b>FTE (UC Only)</b>								
Undergraduate	1,493	1,876	1,833	2,029	1,879	1,960	81	4%
Graduate	12	9	9	11	12	11	(1)	-8%
Total	<u>1,505</u>	<u>1,885</u>	<u>1,842</u>	<u>2,040</u>	<u>1,891</u>	<u>1,971</u>	<u>80</u>	4%
<b>Credit Hours per Headcount (UC Only)</b>								
Undergraduate	8.62	9.04	8.86	9.28	9.23	9.14	(0.09)	-1%
Graduate	5.24	4.80	5.37	4.40	5.08	3.97	(1.11)	-25%
Total	<u>8.59</u>	<u>9.01</u>	<u>8.84</u>	<u>9.24</u>	<u>9.19</u>	<u>9.08</u>	<u>-1.20</u>	-13%
Change from prior year		5%	-2%	5%	-1%	-1%		

1/ First year of state support

Note:

This report ties to the numbers reported to UCOP which reflect only the general campus. They are based on all summer sessions, and exclude self supported programs, working professionals, and health sciences students.

Sources: Institutional Planning and Analysis using data from Banner Student information System and the Instructional Activity Information System (IAIS) and Annual Report to UCOP - Summer Headcount and SCH.

FIGURE II

Summary of UC Student Enrollment and Instruction

	2002		2003		2004		2005		2006		2007				Change from Prior Year			
	Total		Total		Total		Total		Total		UCD		Other UC		Total		#	Percent
	#	Percent	#	Percent	#	Percent	#	Percent	#	Percent	#	Percent	#	Percent	#	Percent		
<b>Headcount</b>																		
<b>Lower Division</b>	2,371	30%	2,560	27%	2,354	25%	2,477	25%	2,218	24%	2,216	24%	317	97%	2,533	26%	315	14%
<b>Upper Division</b>	5,316	68%	6,659	71%	6,852	73%	7,298	74%	6,932	75%	7,107	75%	5	2%	7,112	73%	180	3%
<b>Credential</b>	103	1%	115	1%	103	1%	60	1%	19	0%	9	0%	-	0%	9	0%	-10	-53%
<b>Subtotal</b>	7,790	99%	9,334	99%	9,309	99%	9,835	99%	9,169	99%	9,332	99%	322	99%	9,654	99%	485	5%
<b>Graduate</b>	82	1%	71	1%	62	1%	92	1%	86	1%	96	1%	4	1%	100	1%	14	16%
<b>Total</b>	7,872	100%	9,405	100%	9,371	100%	9,927	100%	9,255	100%	9,428	100%	326	100%	9,754	100%	499	5%
			100%		100%		100%		100%		97%		3%		100%			
<b>Credit Hours</b>																		
<b>Lower Division</b>	19,956	30%	22,563	27%	20,714	25%	22,705	25%	20,359	24%	20,455	24%	2,479	98%	22,934	26%	2,575	13%
<b>Upper Division</b>	45,684	68%	60,274	71%	60,279	73%	67,634	74%	63,891	75%	65,171	76%	42	2%	65,213	74%	1,322	2%
<b>Credential</b>	1,534	2%	1,577	2%	1,501	2%	967	1%	354	0%	55	0%	-	0%	55	0%	-299	-84%
<b>Subtotal</b>	67,174	99%	84,414	100%	82,494	100%	91,306	100%	84,604	99%	85,681	100%	2,521	99%	88,202	100%	3,598	4%
<b>Graduate</b>	430	1%	341	0%	333	0%	405	0%	437	1%	378	0%	19	1%	397	0%	-40	-9%
<b>Total</b>	67,604	100%	84,755	100%	82,827	100%	91,711	100%	85,041	100%	86,059	100%	2540	100%	88,599	100%	3,558	4%
			100%		100%		100%		100%		97%		3%		100%			

Note:  
 This report ties to the numbers reported to UCOP and reflect only the general campus. They are based on all summer sessions, and exclude self supported programs, working professionals, and health sciences students.

Data Source: Institutional Planning and Analysis using data from Banner Student Information System and the Instructional Activity Information System (IAIS)  
 Annual Report to UCOP - Summer Enrollment

**FIGURE III**

**Comparison of Degrees Awarded and Certificates Earned  
Duplicated Counts**

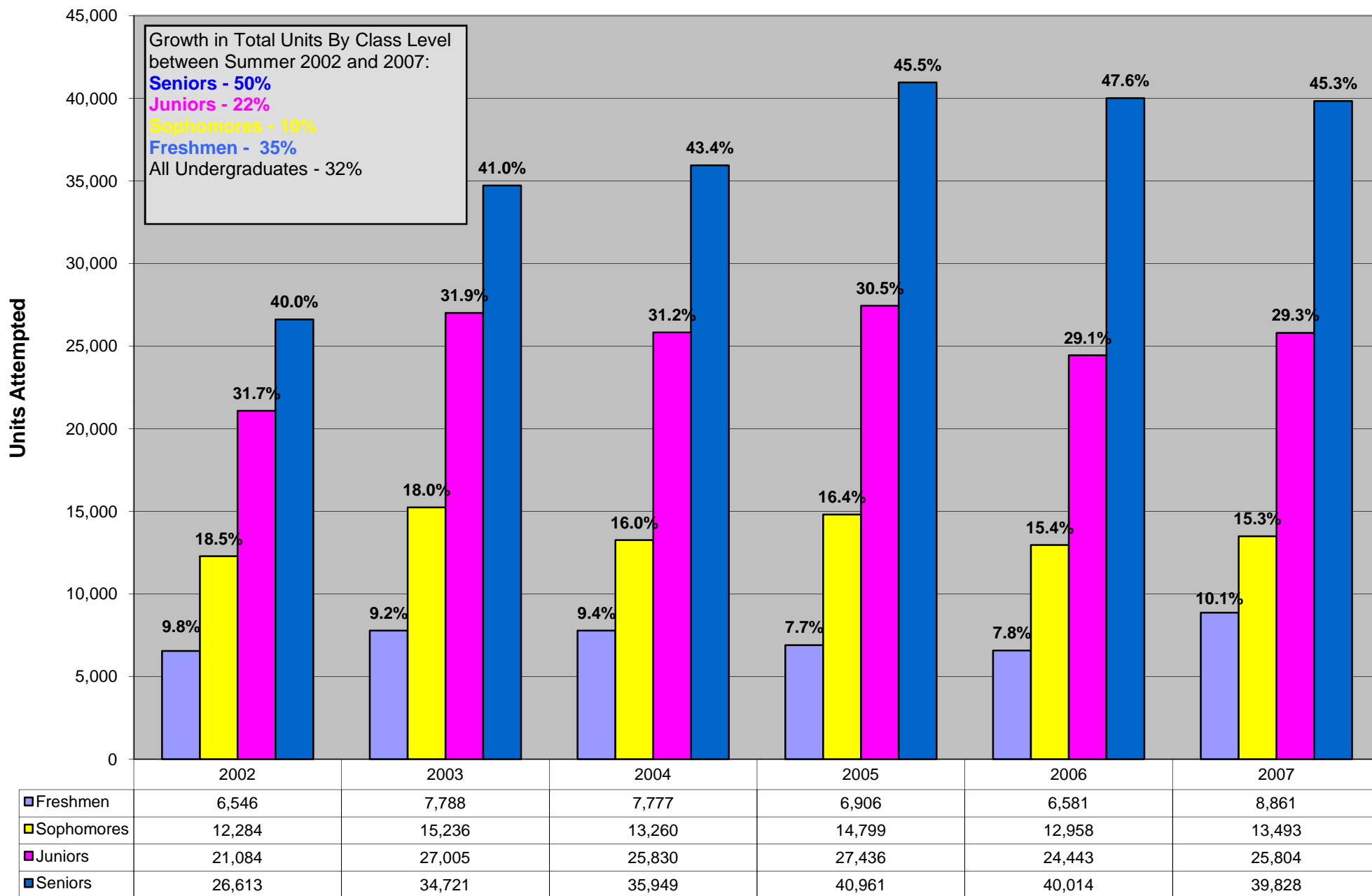
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Percent Change over 2006</u>
Bachelor of Arts	256	314	348	371	373	449	20%
Bachelor of Arts and Science	6	7	7	21	10	7	-30%
Bachelor of Science	303	339	369	406	394	440	12%
Subtotal Bachelor Degrees	565	660	724	798	777	896	15%
%Change over Prior Year		17%	10%	10%	-3%	15%	
Credentials						2	
Master Degrees	148	184	183	189	194	212	9%
Doctorates	111	104	117	138	140	140	0%
Certificates **	50	54	62	34	44	28	-36%
Total	874	1002	1086	1159	1155	1278	11%
%Change over Prior Year		15%	8%	7%	0%	11%	

Includes all degrees awarded - if a student received multiple degrees, each degree is counted.

Data Source: Data from Banner Student Information System - As of November 28, 2007 -

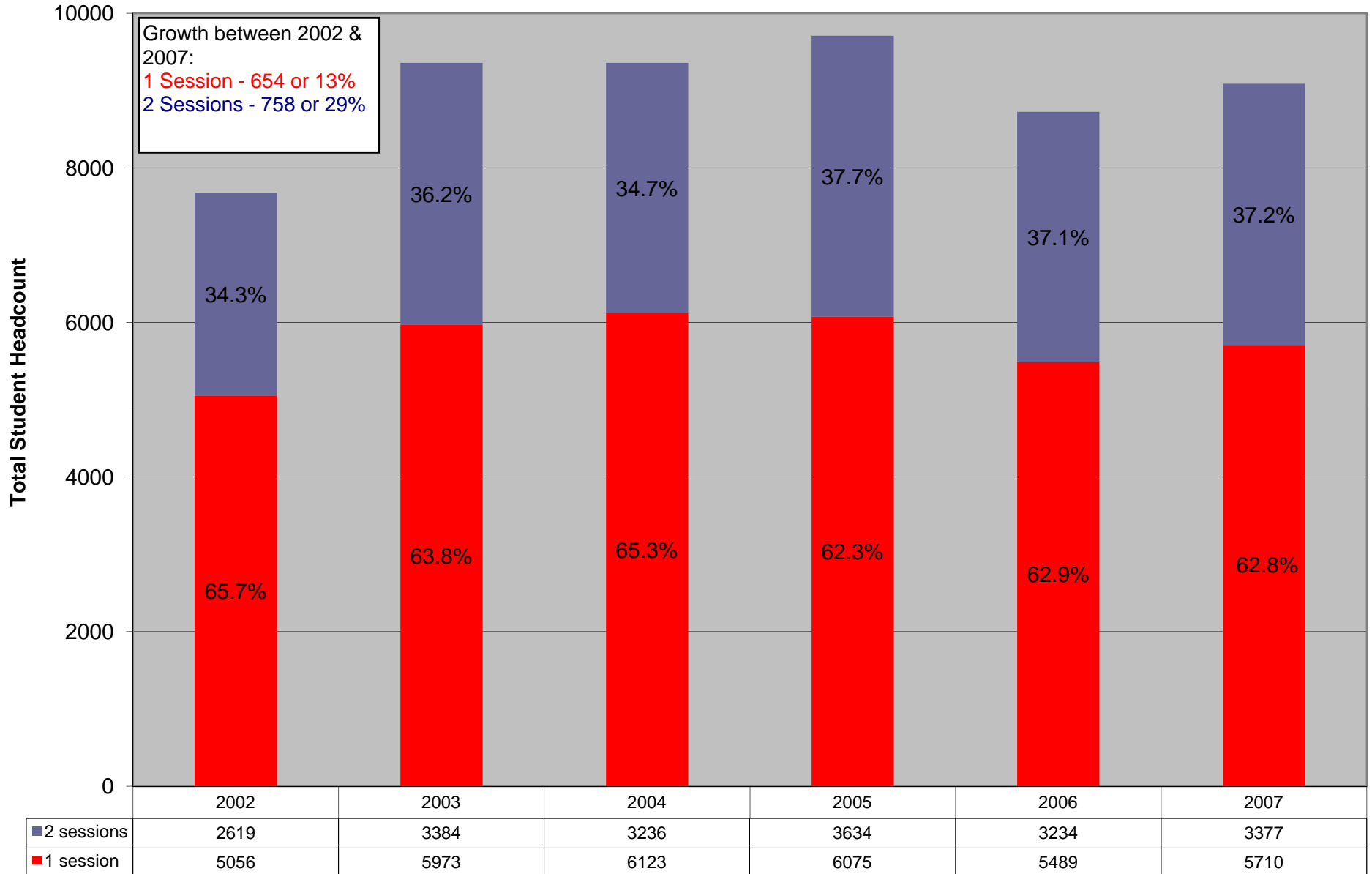
\*\* Certificates include Education, Family Nurse Practitioners and Physician Assistants

### Trends in Summer Session Enrollment by Class Level - Undergraduates Units Attempted



### Distribution of Students Attending One and Two Summer Sessions

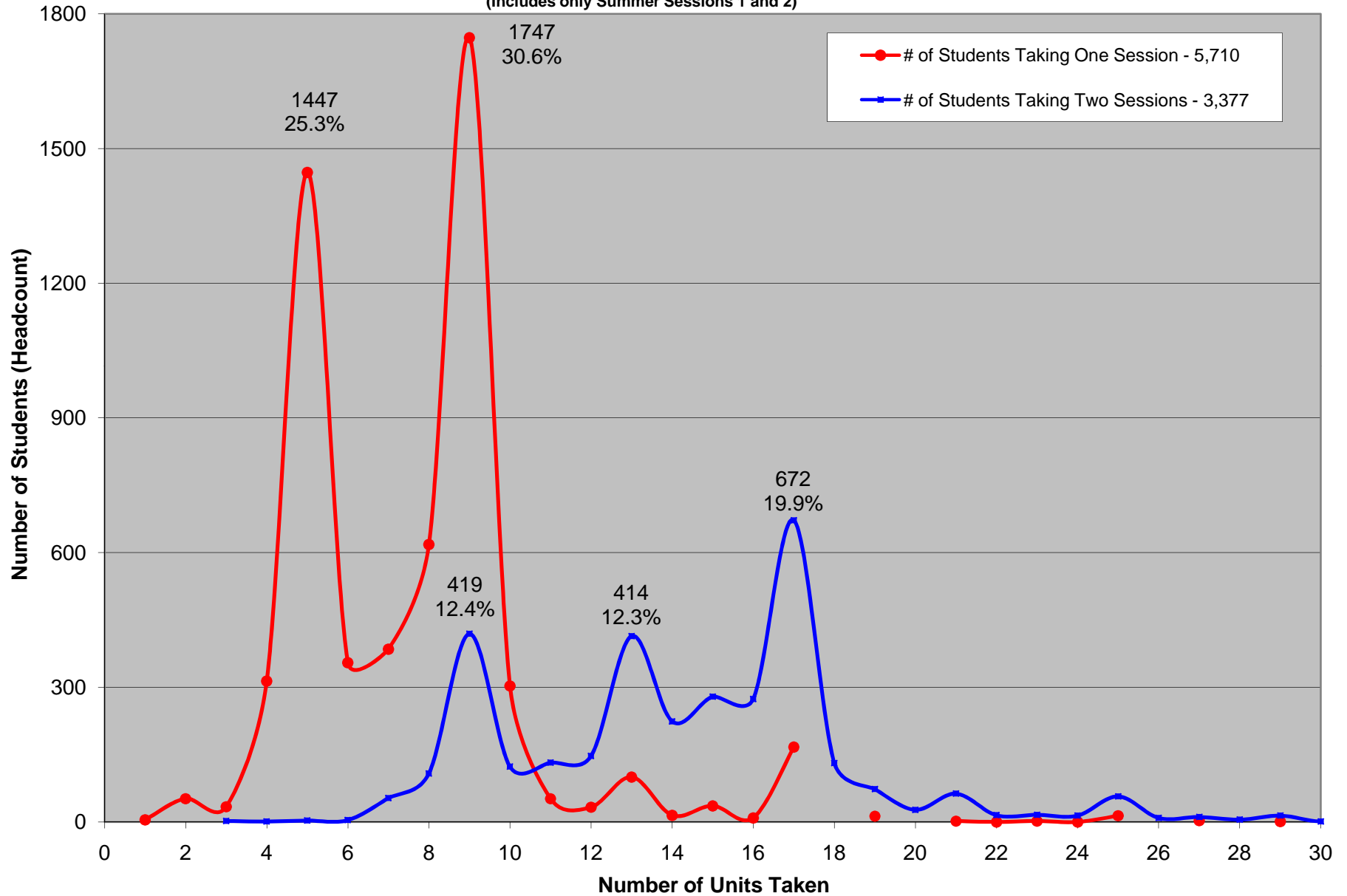
(Includes Summer Sessions 1 and 2 only)



Note: the total of 8,623 is less than the total headcount because a small number of students took three sessions and are not included in this figure.

**Distribution of Students & Number of Units Taken  
by Students Attending One and Two Sessions**

(unduplicated count)  
(Includes only Summer Sessions 1 and 2)



Summary of Instructors and Courses Taught

	2002	2003	2004	2005	2006	2007	Change	% Change over PY
<b>Primary Classes</b>								
Undergraduate	472	581	610	716	719	776	57	
Graduate	12	17	17	11	11	25	14	
Subtotal (unduplicated)	484	598	627	727	730	801	71	9.8%
Percent of Total	56%	56%	61%	63%	68%	75%		
Instructors (total unduplicated headcount)								
	385	444	467	535	549	592	43	8.0%
Courses per Instructor	1.26	1.35	1.34	1.36	1.33	1.35	0.02	1.7%
<b>Independent Study Classes</b>								
Undergraduate	351	436	374	388	307	238	-69	
Graduate	36	26	30	35	34	31	-3	
Subtotal (unduplicated)	387	462	404	423	341	269	-72	-17.0%
Percent of Total	44%	44%	39%	37%	32%	25%		
Instructors (total unduplicated headcount)								
	170	213	190	181	157	123	-34	-18.8%
Courses per Instructor	2.28	2.17	2.12	2.34	2.17	2.19	0.02	0.6%
<b>Total Classes</b>								
Undergraduate	823	1017	983	1104	1026	1014	-12	
Graduate	48	43	47	46	45	56	11	
Total (unduplicated)	871	1060	1030	1150	1071	1070	-1	-0.1%
Instructors (total unduplicated headcount)								
	555	657	657	716	706	715	9	1.3%
Courses per Instructor	1.57	1.61	1.57	1.61	1.52	1.50	-0.05	-3.2%

Data Source: Institutional Planning and Analysis using data from the Instructional Activity Information System (IAIS) Annual Report to UCOP - Faculty Teaching Activity (Table 3)

**FIGURE VIII**

**Summary of Instructors Who Taught Primary Courses**

	2002		2003		2004		2005		2006		2007		Change from 2006	% Change
	Headcount (unduplicated)	% of Total	Headcount (unduplicated)	% of Total	Headcount (unduplicated)	% of Total	Headcount (unduplicated)	% of Total	Headcount (unduplicated)	% of Total	Headcount (unduplicated)	% of Total		
Regular Rank Faculty	68	19%	89	20%	94	20%	128	24%	136	23%	163	28%	27	21%
Non-Regular Rank & Other Faculty	8	2%	11	2%	3	1%	6	1%	5	1%	6	1%	1	17%
Lecturers	147	41%	170	38%	204	44%	218	41%	223	38%	206	35%	-17	-8%
Emeriti/Recalled Faculty	12	3%	15	3%	12	3%	24	4%	25	4%	21	4%	-4	-17%
Graduate Students (Includes Associate Ins and TAs)	121	34%	159	36%	154	33%	159	30%	160	27%	196	33%	36	23%
<b>Total</b>	<b>356</b>	<b>100%</b>	<b>444</b>	<b>100%</b>	<b>467</b>	<b>100%</b>	<b>535</b>	<b>100%</b>	<b>549</b>	<b>93%</b>	<b>592</b>	<b>100%</b>	<b>43</b>	<b>8%</b>

Data Source: Institutional Planning and Analysis using data from the Instructional Activity Information System (IAIS)  
Annual Report to UCOP - Faculty Teaching Activity (Table 3)

**Gateway Course  
Enrollment in Chemistry, Physics and English**

Subje	Course Title	Course #	ENROLLMENT						Change from Prior Year	% Change
			2002	2003	2004	2005	2006	2007		
<b>CHEMISTRY</b>										
	General Chem	002A	86	105	92	113	87	112	25	
	General Chem	002B	118	133	134	147	114	139	25	
	General Chem	002C	122	254	204	213	184	206	22	
	Subtotal General Chem		326	492	430	473	385	457	72	19%
	Organic Chemistry-Brief	008A	89	106	95	88	99	96	-3	
	Organic Chemistry-Brief	008B	92	143	145	124	117	126	9	
	Subtotal Chemistry Brief		181	249	240	212	216	222	6	3%
	Organic Chem Health Sci	118A	122	167	150	136	127	199	72	
	Organic Chem Health Sci	118B	129	147	162	169	162	184	22	
	Organic Chem Health Sci	118C	123	201	255	295	319	380	61	
	Subtotal Chem Health Sci		374	515	567	600	608	763	155	25%
	<b>Chemistry Total</b>		<b>881</b>	<b>1,256</b>	<b>1,237</b>	<b>1,285</b>	<b>1,209</b>	<b>1,442</b>	<b>233</b>	<b>19%</b>
<b>ENGLISH</b>										
	Expository Writing	001	92	104	123	110	104	100	-4	
	Intro To Lit	003	94	108	98	103	97	103	6	
	Advanced Composition	101	334	385	367	298	274	293	19	
	Reports and Tech Writing	104A	98	120	117	96	106	75	-31	
	Legal Writing	104B	23	27	25	25	0	46	46	
	Journalism	104C	21	16	19	38	21	0	-21	
	Writing in Education	104D	50	38	26	37	18	0	-18	
	Writing in Science	104E	71	94	98	62	60	59	-1	
	Subtotal 104 Series		263	295	285	258	205	180	-25	-12%
	<b>English Total</b>		<b>783</b>	<b>892</b>	<b>873</b>	<b>769</b>	<b>680</b>	<b>676</b>	<b>-4</b>	<b>-1%</b>
<b>PHYSICS</b>										
	General Physics	007A	217	230	218	201	171	236	65	
	General Physics	007B	157	218	235	209	164	219	55	
	General Physics	007C	190	266	221	271	266	359	93	
	Subtotal General Physics		564	714	674	681	601	814	213	35%
	Classical Physics	009A	60	66	41	29	44	39	-5	
	Classical Physics	009B	51	67	54	43	40	53	13	
	Classical Physics	009C			47	50	45	50	5	
	Subtotal Classical Physics		111	133	142	122	129	142	13	10%
	<b>Physics Total</b>		<b>675</b>	<b>847</b>	<b>816</b>	<b>803</b>	<b>730</b>	<b>956</b>	<b>226</b>	<b>31%</b>

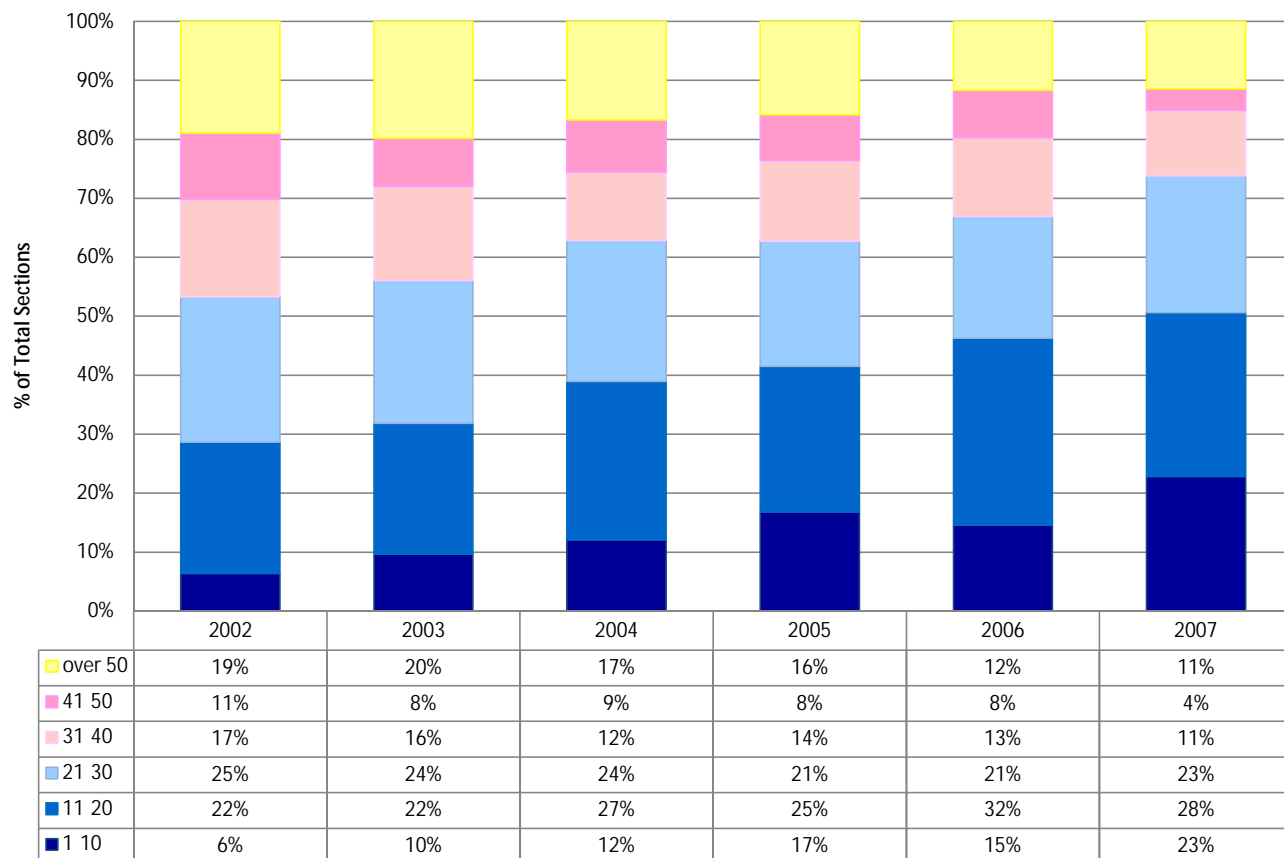
**Average Summer Class Sizes for Undergraduate Class in Gateway Courses**

	2,002	2,003	2,004	2,005	2,006	2,007	
Chemistry Courses	110.1	125.6	154.6	160.6	151.1	180.3	19%
English Courses	20.8	20.9	20.4	22.2	20.6	21.1	2%
Physics Courses	84.4	105.9	90.7	89.2	81.1	95.6	18%

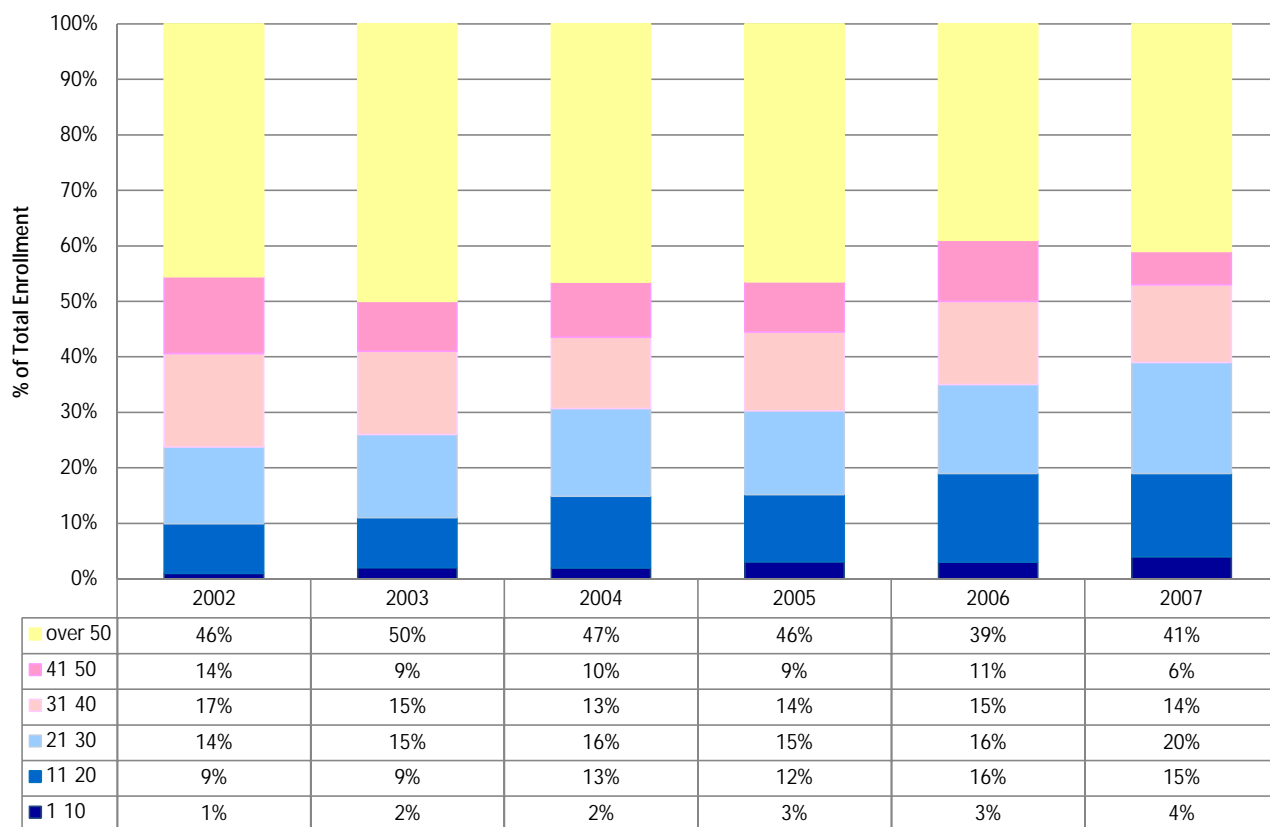
Note: Gateway courses include English: 001, 003, 101, 104A-E; Chemistry 002A-C, 008A, 118A-C; and Physics 007A-C and 009A-C.

Data Source: Institutional Planning and Analysis using data from the Instructional Activity Reporting System (IAIS) -\* includes only credit bearing sections

Percent of Total Sections by Class Size



Percent of Total Enrollment by Class Size



Includes primary, credit bearing sections offered by the six general campus units only

**Changes in Financial Aid Recipients and Enrollment Composition**

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b>Regular Academic Year</b>					
Students Receiving Financial Aid Grants	8,755	10,433	9,831	10,309	10,543
Change over Prior Year		19%	12%	-1%	2%
<b>Summer</b>					
Total Student Credit Hours	84,755	82,827	91,711	85,041	88,599
Change over Prior Year		-2%	8%	3%	4%
Total Headcount (Unduplicated)	9,405	9,371	9,927	9,255	9,754
Change over Prior Year		-0.4%	6%	-1%	5%
Summer Applications for Financial Aid	3,980	4,011	4,339	4,213	3,978
Change over Prior Year		1%	9%	5%	-6%
Students Paid Grant Aid	2,651	2,581	3,701	2,412	2,805
Change over Prior Year		-3%	40%	-7%	16%
Students Not Receiving Grant Aid	6,754	6,790	6,226	6,843	6,949
Change over Prior Year		1%	-8%	1%	2%

The financial aid package offered to students during summer 2005, 2006 and 2007 was \$1,200 per student

Data Source: Financial aid data was obtained from the Office of Financial Aid. All other data is from the Instructional Activity Reporting system (IAIS).

## SUMMER SESSION FEES

	Summer 2002	Summer 2003	Summer 2004	Summer 2005	Summer 2006	Summer 2007
Education Fee - UC Students	\$76 per unit	\$85 per unit	\$126 per unit	\$136 per unit	\$136 per unit	\$147 per unit
<i>Percent Change from Prior Yr</i>		13%	48%	8%	0%	8%
Education Fee - Non- UC Students	\$100 per unit	\$85 per unit	\$126 per unit	\$162 per unit	\$162 per unit	\$206 per unit
<i>Percent Change from Prior Yr</i>		-15%	48%	8%	0%	27%
Education Fee Cap	6 units per session	6 units per session	No cap	No cap	No cap (but 8+8 incentive for UC Students)	No cap
Student Services Fee (also called the incidental fee or Registration Fee in summer session)	\$111 per session	\$113 per session	\$172 per session	\$208 per session	\$228 per session	\$239 per session
<i>Percent Change from Prior Yr</i>		2%	52%	21%	10%	5%
Processing Fee - Non-UC Students only	\$50 per Session	\$0	\$50 per Session	\$50 per Session	\$50 per Session	\$300 per Session

**Summer 2007 Incentives: Chemistry 118 & Physics 7 and Graduating Seniors**

Students who completed Chemistry 118 (A,B,C) and/or Physics 7 (A,B,C) in Summer Sessions received a credit worth 50 percent of the course fee —

Seniors who attended summer and graduated on the September degree list received a 25 percent rebate on fees for courses completed during Summer Sessions